Annexure

DG, NACIN, Faridabad		(Rs in thousands)
Object Head	**15 digit Budget Code**	**BE 2025-26**
Revenue Section		
Salaries	2042.00.001.03.01.01	297000
Wages	2042.00.001.03.01.02	
Rewards:-		
Reward to Officer	2042.00.001.03.01.05	557
Bonus	2042.00.001.03.01.05	
Cash Awards for Hindi Pratiyogita	2042.00.001.03.01.05	
Total -Rewards		**557**
Medical Treatment	2042.00.001.03.01.06	5024
Allowances	2042.00.001.03.01.07	283500
Leave Travel Concession	2042.00.001.03.01.08	7200
Training Expenses	2042.00.001.03.01.09	180000
Domestic Travel Expenses	2042.00.001.03.01.11	55800
Foreign Travel Expenses	2042.00.001.03.01.12	7200
Office Expenses	2042.00.001.03.01.13	360000
Rent Rates and Taxes for land and Buildings	2042.00.001.03.01.14	55000
Printing and Publications	2042.00.001.03.01.16	8833
Rent for others	2042.00.001.03.01.18	72000
Digital Equipment	2042.00.001.03.01.19	9000
Material and Supplies	2042.00.001.03.01.21	17865
Fuels and Lubricants	2042.00.001.03.01.24	1080
Advertising and Publicity	2042.00.001.03.01.26	1246
Professional Services:-		
Law Charges	2042.00.001.03.01.28	31500
Cost of Police	2042.00.001.03.01.28	
Other Services	2042.00.001.03.01.28	
Total- Professional Services		**31500**
Repair and Maintenance	2042.00.001.03.01.29	13500
Secret Service Expenditure	2042.00.001.03.01.41	
Other Revenue Expenditure:-		
Reward to Informer	2042.00.001.03.01.49	3052
Other Miscellaneous expenditure	2042.00.001.03.01.49	
Total- Other Revenue Expenditure		**3052**
Swachhta Action Plan	2042.00.001.03.96.49	18000
Minor Civil and Electric Works (Office):-		
HoD Power	2042.00.800.03.00.27	7200
Sanction Orders	2042.00.800.03.00.27	
Total- Minor Civil and Electric Works (Office)		**7200**
Grant-in-aid-general	2042.00.800.03.00.31	
Minor Civil and Electric Works (Residential):-		
HoD Power	2216.07.053.05.01.27	4500
Sanction Orders	2216.07.053.05.01.27	
Total- Minor Civil and Electric Works (Residential)		**4500**
Total Revenue Section		**1439057**
Capital Section		
Motor Vehicle	4047.00.005.03.02.51	7560
Machinery and Equipment	4047.00.005.03.02.52	10129
Other Capital Expenditure	4047.00.005.03.02.60	
Informaiton, Computer, Telecommunications (ICT) equipment	4047.00.005.03.02.71	16533
Furnitures & Fixtures	4047.00.005.03.02.74	30000
Other Fixed Assets	4047.00.005.03.02.77	6838
Total- Capital Section		**71060**
Grand Total		**1510117**